

FINAL BUDGET

Follow-up reports must show a balanced budget, i.e., Revenue equals Expenses.
Not all sections will apply to all applications. Check with the Provincial Office.

EXPENSES	REVENUE
Administration:	Possible Revenue Sources:
Item to be Purchased (Describe):	
Rent:	Ticket Sales:
	Donations: (list)
Promotion:	
Advertising:	
Printing:	Fundraising: (list)
Other Promotion Costs:	
	Federal Grant:
Professional Fees:	
	Provincial Grant:
	Municipal Grant:
Other Expenses (list):	Partner Support:
	School/SRC:
	Other Revenue: (list)
	Amount of HIP Grant awarded:
TOTAL EXPENSES:	TOTAL REVENUE: